

Resource Recovery & Electrical Energy (R2E2) Open House

Village of Allouez Speakers: Tom Sigmund and Nathan Qualls November 10, 2015





Agenda

- NEW Water Background Information
- R2E2 Video
- R2E2 Project Update
- Q&A



The Value of Water: Environment, Economy, Life



How do we treat water? We speed up mother nature







Award-Winning Effluent

1000 -

000 m

Our #1 Asset: Our People



Highly Trained, Skilled Workforce

Around-the-Clock Water Stewards

Ensuring a Transfer of Knowledge

DIESE

Outreach and Education

17/

Community Partnership & Leadership

Why Our Work Matters

Photo Credit: The Nature Conservancy



R2E2 Video







R2E2 Project Update

Presented By: Nathan Qualls, Director of Technical Services





PROTECTING OUR MOST VALUABLE RESOURCE, WATER



NEW Water Infrastructure

• \$300M in fixed assets, 2 facilities, 110 miles of interceptors, 1,183 manhole structures, air releases, lift stations, wet wells, meter stations, junction chambers







Opportunities and Challenges: Clean Water Industry

- Managers of valuable resources to be recovered and reused
- Maximize net benefits to the community and the environment
- Maintain desired level of service with aging infrastructure
- Develop strong partnerships with external stakeholders
- Finance needed improvements





Resource Recovery and Electrical Energy Generation (R2E2)

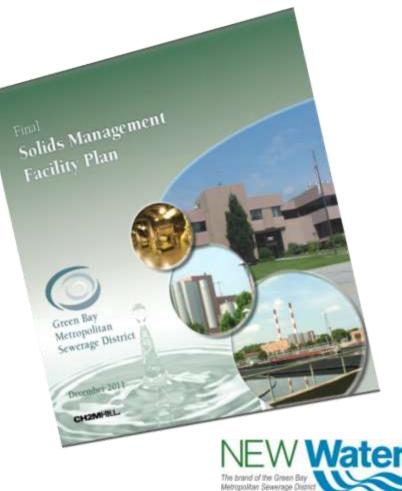






Background Information

- 2008 Initiated planning for future of solids handling
- Three main drivers:
- Aging infrastructure
- Environmental regulations
- Increased capacity needs
- 2011 Completed the Solids Management Facility Plan







R2E2 – What is it?

Most cost-effective solution to replace solids handling at the Green Bay Facility

Tools to treat wastewater as a resource













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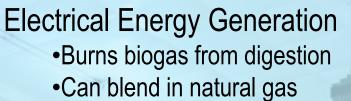
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Anaerobic Digestion

- Microorganisms produces biogas
- Reduces solids for incineration
- High strength waste to boost biogas production





•Recovery of generated heat

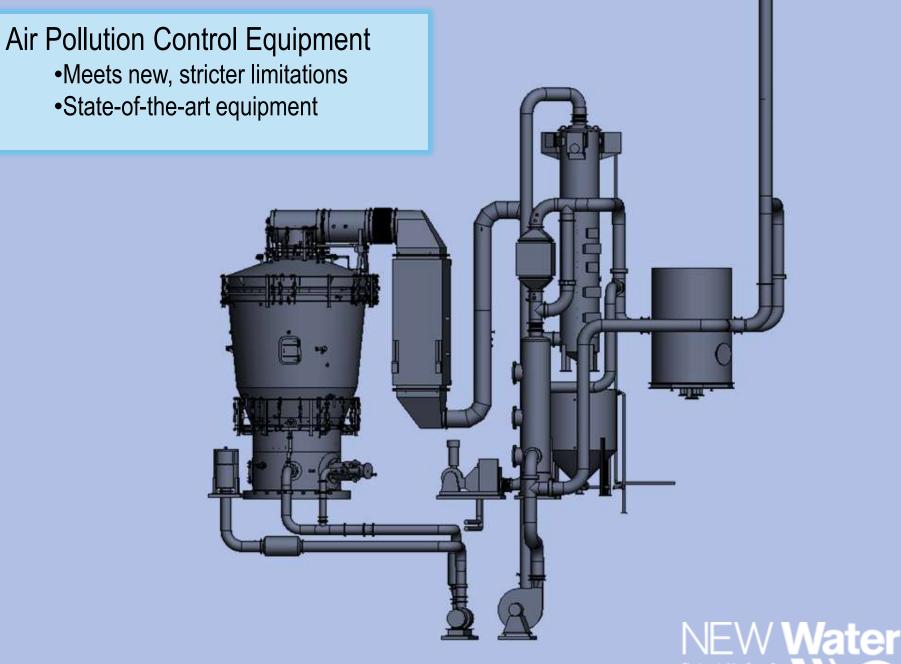
CATERPILLAR





Fluidized Bed Incineration

- •Thermal oxidation of solids
- •Recover heat from exhaust
- •Heat to pre-dry solids



The brand of the Green Bay Metropolitan Sewerage Distric



- •Reduces struvite maintenance issues
- •Beneficial reuse
- •Generates revenue stream



Nutrient Recovery System

- •Reduces struvite maintenance issues
- •Beneficial reuse
- •Generates revenue stream





R2E2 Timeline

- Planning Stage (2008-2011) Complete
- Design Stage (2012-2015) Complete
- Equipment Procurement (2013-2014) Complete
- Construction Project #1 (2014) Complete
- Construction Project #2 (2015-2018) Underway
- Implementation (2018)
- Construction Project #3 (2019)





Electrical Power Distribution & Switchgear Building Construction



Electrical Switchgear Installation



Site Preparation for Digesters



Site Preparation for Solids Facility



Site Preparation for Solids Facility







2.1

KOMATSU

New Site Storm Water Treatment

LANGER DE PRODUCTION



New Site Storm Water Treatment





R2E2 Costs

Project Phase	Approximate Costs
Engineering Services	\$25,000,000
Fluidized Bed Incinerator Equipment	\$21,200,000
Construction Project #1	\$6,300,000
Construction Project #2	\$114,000,000
Construction Project #3	\$2,500,000
Total	\$169,000,000

In 2013, NEW Water initiated four years of rate increases to pay for R2E2 debt service.







R2E2 Benefits

- Addresses the original project drivers:
 - Aging infrastructure
 - Environmental regulations
 - Increased capacity needs
- Lowest cost plan over a 20-year planning period
- Generate about 50% of NEW Water's energy needs







R2E2 Benefits

- By producing much of its own energy, NEW Water will be able to minimize expenses as energy costs rise in future years
- Accept different wastes (i.e. dairy, sugar, and food processing) that can boost energy production
- Reduce greenhouse gas (CO₂) emissions by approx. 22,000 metric tons per year, which is the same as removing about 15,000 vehicles from the road
- Struvite is a slow release fertilizer; \$400,000/year revenue







Questions/Comments?

Thank you for coming!

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