

Quarterly Update at NEW Water

December 18, 2019





Agenda

- Welcome / Brief Updates Tom Sigmund, Executive Director
 - Budget Overview, R2E2, PFAS
- Green Initiatives Jeff Smudde, Environmental Programs Director
- Weather Events & Communications Tricia Garrison, Public Affairs & Education Manager
- #FlushFighters campaign Sharon Thieszen, Field Services Manager & Tricia Garrison

END PART ONE / BREAK

 Inflow & Infiltration Stakeholder Advisory Group – Nate Qualls, Technical Services Director



Updates from Executive Director

- Budget Overview
- R2E2
- PFAS

2020 NEW Water Budget Overview

- Adopted by Commission on December 4
- 3.2% increase in expenses
- 5.3% increase in Municipal User Fees
- Change in Units:
 - Volume +2.5%
 - BOD -0.7%
 - TSS +10.3%
 - P +2.4%
 - TKN -1.7%

Municipal Rate Example Comparison

Parameter	2019	2020	% Change
Volume (1,000 gals)	\$0.91399	\$0.87724	- 4.0%
Biochemical Oxygen Demand (lbs)	\$0.53245	\$0.57783	8.5%
Suspended Solids (lbs)	\$0.52656	\$0.52938	0.5%
Phosphorus (lbs)	\$1.01111	\$1.18037	16.7%
Total Kjeldahl Nitrogen (lbs)	\$0.97315	\$1.02910	5.7%

Note: Rates shown above are for <u>comparison only</u> and <u>include allocation</u> of \$12,456,715 fixed charge for 2019 and \$12,362,950 fixed charge for 2020. Parameter rates billed to customers do not include fixed charge; that amount is billed separately.

R2E2 Update

- Electrical energy generation
- High strength waste addition
- Granular activated carbon (GAC) adsorber

PFAS

- per and polyfluroalkyl substances (PFAS)
- NEW Water is working with the Wisconsin
 Department of Natural Resources, the Municipal
 Environmental Group, and wastewater utilities on
 moving forward with development of a PFAS
 Pollution Minimization Plan

For more information:

- NACWA PFAS Fact Sheet
- EPA PFAS Website
- Wisconsin DNR PFAS Website





Green Initiatives

- Adaptive Management Update
- U.S. Forest Service Tree Planting Grant (awarded)
- Wisconsin Coastal Management Program East River Resiliency Grant (submitted)

Adaptive Management Updates

- Adaptive Management Plan Revisions and submittal to WDNR
- Silver Creek Project
 - Landowner & Grower Appreciation
 Luncheon Dec 3
 - Annual Stakeholder Meeting Dec 11
- Ashwaubenon Creek and Dutchman Creek
 - Core Program Team Kickoff Meeting
 - December 16
 - Agricultural Kickoff Meeting
 - February 26
 - Stakeholder Kickoff Meeting
 - March 19



U.S. Forest Service Tree Planting Grant NEW Water has been awarded a grant from the U.S. Forest Service under Great Lakes

- NEW Water has been awarded a grant from the U.S. Forest Service under Great Lakes Restoration Initiative (GLRI) funding to plant trees
 - Effort supports water quality improvements by helping to capture stormwater runoff
- The funding will be passed through to communities within the service area to plant 1,170 trees
 - Partners include Allouez, Ashwaubenon,
 Bellevue, De Pere, Green Bay, Howard,
 Ledgeview, the Oneida Nation, and the
 Wisconsin Department of Natural Resources
- Project begins January 1, 2020



NEW Water, EPA, and the Forest Service are equal opportunity providers

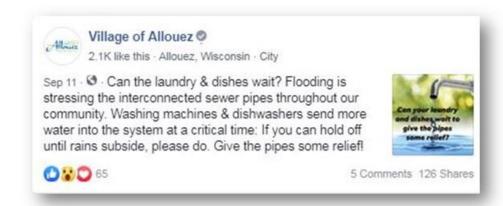
Wisconsin Coastal Management Program East River Resiliency Grant

- NEW Water has submitted a grant to the Wisconsin Coastal Management Program (WCMP) to address flooding in the East River Watershed
- Will partner with UW-Sea Grant and the Nature Conservancy to develop a flood study for the East River watershed
- Will pull together the communities in the East River Watershed to collaborate on identifying issues and solutions
- If awarded, project would begin July 1, 2020



Weather Events & Communications









Weather Events & Communications

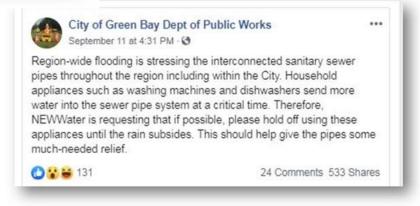


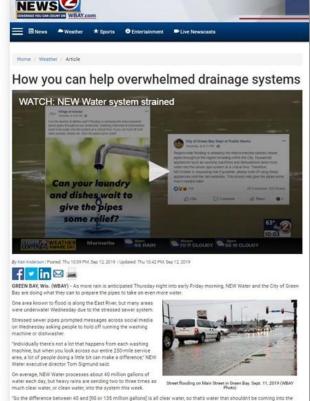
Town of Ledgeview @TownOfLedgeview · Sep 11

Those with pools, please wait to drain excessive water until the flooding subsides.

NEW Water @NEWWater_WI · Sep 11

Can the laundry & dishes wait? Flooding is stressing the interconnected sewer pipes throughout our community. Washing machines & dishwashers send more water into the system at a critical time: If you can hold off until rains subside, please do. Give the pipes some relief! twitter.com/BCEMGMT/status...



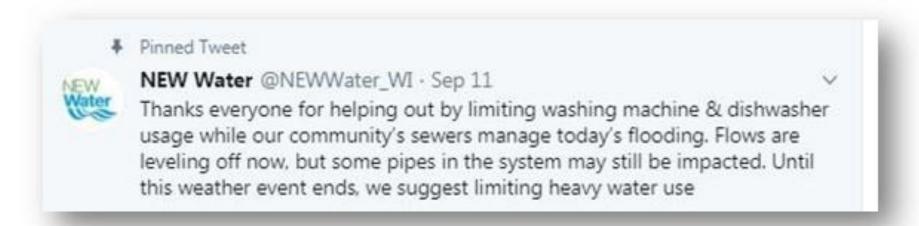




Jeff Bollier ② @GBstreetwise · Sep 11

Hey #GreenBay and #BrownCounty, @NEWWater_WI is asking residents to avoid using washing machines and dishwashers right now as they overtax an already-overtaxed sewer system during heavy rains. Do your part to help out! #wiwx

Weather Events & Communications





"Unflushables" Overview: "Something's gotta give"

Goal: Reduce blockages and sewer issues associated with "The Unflushables" for public health, environmental protection, and lower costs

Objectives

- **Reduce costs**. Reduce homeowner property damage, backups to businesses, and damage mitigation costs to NEW Water.
- Improve the environment. Reduce "Unflushables" reaching the environment, including plastics (wipes and other products can contain microplastics, which can pass through to the environment).
- Inspire behavior change. Change people's behavior to stop using their toilets and drains as trash cans.



Diaper Liners 100

Unflushables: Why should you care?

Unflushables Costing NEW Water \$





Unflushables Costing Your Residents \$



credit: https://mumby.com/prevent-sewer-backup/



Unflushables

- What we have done
 - Public outreach & presentations
 - Pilot projects to physically measure & track unflushables
 - Produced public education materials #FlushFighters
- Next steps
 - Continue outreach & presentations
 - Continue pilot projects & potential new projects
 - Expand public education materials
 - Ad buy (bathroom stalls, newspapers, etc.)
 - Video production if you'd like to participate in our "tone & messaging" video survey, please contact us
- Help us! We need you

Tricia Garrison, tgarrison@newwater.us; Sharon Thieszen, sthieszen@newwater.us

Thank you!



www.newwater.us/3Ps



Thank you for coming!

Stay tuned to NEW Water news









