# 正味財産増減計算書内訳表

平成31年 4月 1日から令和 2年 3月31日まで

公益社団法人 能楽協会　　（単位：円）

| 科　　目 | 公益目的事業会計 | | | | 収益事業等会計 | | | 法人会計 | 内部取引等消去 | 合　計 |
|---|---|---|---|---|---|---|---|---|---|---|
| | 公１能楽の振興 | 公２能楽の発展 | 公益共通 | 小　計 | 他１能楽師の福祉 | 他２能楽師の親睦 | 小　計 | 法人会計 | | |
| Ⅰ　一般正味財産増減の部 | | | | | | | | | | |
| １．経常増減の部 | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | |
| 受取入会金 | 0 | 0 | 180,000 | 180,000 | 9,000 | 12,000 | 21,000 | 99,000 | 0 | 300,000 |
| 受取会費 | 0 | 0 | 30,654,160 | 30,654,160 | 1,585,560 | 2,114,080 | 3,699,640 | 18,498,200 | 0 | 52,852,000 |
| 演能入場料収入 | 33,036,376 | 597,500 | 2,000 | 33,635,876 | 0 | 0 | 0 | 0 | 0 | 33,635,876 |
| 演能入場料収入 | 32,883,724 | 597,500 | 0 | 33,481,224 | 0 | 0 | 0 | 0 | 0 | 33,481,224 |
| その他雑収益 | 152,652 | 0 | 2,000 | 154,652 | 0 | 0 | 0 | 0 | 0 | 154,652 |
| 演能受託料収入 | 24,709,284 | 25,178,371 | 0 | 49,887,655 | 0 | 0 | 0 | 0 | 0 | 49,887,655 |
| 著作権関連収益 | 3,500,302 | 0 | 0 | 3,500,302 | 0 | 0 | 0 | 0 | 0 | 3,500,302 |
| 分配事務受取手数料 | 2,851,212 | 0 | 0 | 2,851,212 | 0 | 0 | 0 | 0 | 0 | 2,851,212 |
| 写真･DVD複製収益 | 502,840 | 0 | 0 | 502,840 | 0 | 0 | 0 | 0 | 0 | 502,840 |
| 記録費収入 | 146,250 | 0 | 0 | 146,250 | 0 | 0 | 0 | 0 | 0 | 146,250 |
| 受取賛助金 | 600,000 | 0 | 0 | 600,000 | 0 | 0 | 0 | 21,600,000 | 0 | 22,200,000 |
| 受取負担金 | 0 | 347,000 | 0 | 347,000 | 0 | 0 | 0 | 265,500 | 0 | 612,500 |
| 受取負担金 | 0 | 347,000 | 0 | 347,000 | 0 | 0 | 0 | 265,500 | 0 | 612,500 |
| 広報事業収益 | 1,152,657 | 0 | 0 | 1,152,657 | 0 | 0 | 0 | 0 | 0 | 1,152,657 |
| 会報等への広告掲載収益 | 265,000 | 0 | 0 | 265,000 | 0 | 0 | 0 | 0 | 0 | 265,000 |
| 学んでみよう能・狂言収益 | 815,907 | 0 | 0 | 815,907 | 0 | 0 | 0 | 0 | 0 | 815,907 |
| 能･囃子の世界収益 | 71,750 | 0 | 0 | 71,750 | 0 | 0 | 0 | 0 | 0 | 71,750 |
| 受取寄付金 | 0 | 12,505 | 0 | 12,505 | 0 | 0 | 0 | 6,000 | 0 | 18,505 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 | 0 | 6,000 |
| 受取寄付金振替額 | 0 | 12,505 | 0 | 12,505 | 0 | 0 | 0 | 0 | 0 | 12,505 |
| 雑収益 | 104,694 | 0 | 273,720 | 378,414 | 0 | 0 | 0 | 0 | 0 | 378,414 |
| 学んでみよう能・狂言送料 | 65,142 | 0 | 0 | 65,142 | 0 | 0 | 0 | 0 | 0 | 65,142 |
| 能･囃子の世界送料 | 1,545 | 0 | 0 | 1,545 | 0 | 0 | 0 | 0 | 0 | 1,545 |
| 過年度修正益 | 12,083 | 0 | 123,480 | 135,563 | 0 | 0 | 0 | 0 | 0 | 135,563 |
| その他 | 25,924 | 0 | 7,840 | 33,764 | 0 | 0 | 0 | 0 | 0 | 33,764 |
| 楽器貸出収入(全支部) | 0 | 0 | 142,400 | 142,400 | 0 | 0 | 0 | 0 | 0 | 142,400 |
| 受取利息 | 0 | 0 | 980 | 980 | 0 | 0 | 0 | 1,961 | 0 | 2,941 |
| 本支部間繰入金 | 2,318,000 | 4,514,484 | 8,550,000 | 15,382,484 | 0 | 0 | 0 | 0 | -15,382,484 | 0 |
| 受取補助金等 | 0 | 200,000 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| 受取地方公共団体補助金 | 0 | 200,000 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| 受取助成金 | 11,833,000 | 9,069,560 | 0 | 20,902,560 | 0 | 0 | 0 | 855,000 | 0 | 21,757,560 |
| 経常収益計 | 77,254,313 | 39,919,420 | 39,660,860 | 156,834,593 | 1,594,560 | 2,126,080 | 3,720,640 | 41,325,661 | -15,382,484 | 186,498,410 |
| 内部取引控除後 | 74,936,313 | 35,404,936 | 31,110,860 | 141,452,109 | 1,594,560 | 2,126,080 | 3,720,640 | 41,325,661 | 0 | 186,498,410 |
| (2) 経常費用 | | | | | | | | | | |
| 事業費 | 66,818,975 | 32,296,394 | 0 | 99,115,369 | 0 | 0 | 0 | 0 | 0 | 99,115,369 |
| 出勤料 | 34,216,020 | 17,612,859 | 0 | 51,828,879 | 0 | 0 | 0 | 0 | 0 | 51,828,879 |
| 装束料 | 7,541,645 | 2,997,320 | 0 | 10,538,965 | 0 | 0 | 0 | 0 | 0 | 10,538,965 |
| 道具皮料 | 1,865,968 | 892,650 | 0 | 2,758,618 | 0 | 0 | 0 | 0 | 0 | 2,758,618 |
| 袴料 | 165,200 | 0 | 0 | 165,200 | 0 | 0 | 0 | 0 | 0 | 165,200 |
| 運搬料 | 719,736 | 412,530 | 0 | 1,132,266 | 0 | 0 | 0 | 0 | 0 | 1,132,266 |
| 素袍料 | 165,400 | 0 | 0 | 165,400 | 0 | 0 | 0 | 0 | 0 | 165,400 |
| 習物料 | 640,500 | 0 | 0 | 640,500 | 0 | 0 | 0 | 0 | 0 | 640,500 |
| 申合料 | 629,940 | 0 | 0 | 629,940 | 0 | 0 | 0 | 0 | 0 | 629,940 |
| あしらい料 | 35,150 | 0 | 0 | 35,150 | 0 | 0 | 0 | 0 | 0 | 35,150 |
| 食費 | 911,481 | 120,053 | 0 | 1,031,534 | 0 | 0 | 0 | 0 | 0 | 1,031,534 |
| 舞台費 | 946,105 | 959,967 | 0 | 1,906,072 | 0 | 0 | 0 | 0 | 0 | 1,906,072 |
| 会場費 | 2,739,230 | 1,682,570 | 0 | 4,421,800 | 0 | 0 | 0 | 0 | 0 | 4,421,800 |
| 支払手数料 | 2,547,711 | 217,430 | 0 | 2,765,141 | 0 | 0 | 0 | 0 | 0 | 2,765,141 |
| 旅費交通費 | 4,882,414 | 2,004,708 | 0 | 6,887,122 | 0 | 0 | 0 | 0 | 0 | 6,887,122 |
| 通信費 | 1,360,805 | 1,301,620 | 0 | 2,662,425 | 0 | 0 | 0 | 0 | 0 | 2,662,425 |
| 保険料 | 0 | 29,840 | 0 | 29,840 | 0 | 0 | 0 | 0 | 0 | 29,840 |
| 印刷費 | 2,777,205 | 1,769,216 | 0 | 4,546,421 | 0 | 0 | 0 | 0 | 0 | 4,546,421 |
| 消耗品費 | 35,038 | 199,193 | 0 | 234,231 | 0 | 0 | 0 | 0 | 0 | 234,231 |
| 租税公課 | 1,000 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| 記録費 | 726,410 | 38,500 | 0 | 764,910 | 0 | 0 | 0 | 0 | 0 | 764,910 |
| 広告宣伝費 | 2,398,880 | 35,984 | 0 | 2,434,864 | 0 | 0 | 0 | 0 | 0 | 2,434,864 |
| 諸謝金 | 1,218,000 | 1,400,341 | 0 | 2,618,341 | 0 | 0 | 0 | 0 | 0 | 2,618,341 |
| 翻訳費 | 26,860 | 0 | 0 | 26,860 | 0 | 0 | 0 | 0 | 0 | 26,860 |
| 原稿料 | 50,000 | 5,000 | 0 | 55,000 | 0 | 0 | 0 | 0 | 0 | 55,000 |
| 職員日当 | 165,000 | 25,000 | 0 | 190,000 | 0 | 0 | 0 | 0 | 0 | 190,000 |
| 外注費 | 0 | 199,000 | 0 | 199,000 | 0 | 0 | 0 | 0 | 0 | 199,000 |
| 雑費 | 53,277 | 382,613 | 0 | 435,890 | 0 | 0 | 0 | 0 | 0 | 435,890 |
| 諸会費 | 0 | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| 著作権事業費 | 2,177,393 | 0 | 410 | 2,177,803 | 0 | 0 | 0 | 0 | 0 | 2,177,803 |
| 慶弔費 | 0 | 0 | 0 | 0 | 219,212 | 0 | 219,212 | 0 | 0 | 219,212 |
| 給与手当 | 12,159,282 | 5,006,757 | 5,941,506 | 23,107,545 | 1,072,874 | 1,430,502 | 2,503,376 | 11,801,643 | 0 | 37,412,564 |
| 旅費交通費 | 238,455 | 96,950 | 83,700 | 419,105 | 20,775 | 27,700 | 48,475 | 228,526 | 0 | 696,106 |
| 通信運搬費 | 317,014 | 130,534 | 387,628 | 835,176 | 27,971 | 37,295 | 65,266 | 307,689 | 0 | 1,208,131 |
| 印刷製本費 | 18,727 | 7,710 | 112,812 | 139,249 | 1,652 | 2,203 | 3,855 | 18,174 | 0 | 161,278 |
| 什器備品費 | 0 | 0 | 30,900 | 30,900 | 0 | 0 | 0 | 0 | 0 | 30,900 |
| 文具･消耗品費 | 67,360 | 27,735 | 82,366 | 177,461 | 5,943 | 7,924 | 13,867 | 65,376 | 0 | 256,704 |
| 諸謝金 | 1,131,778 | 466,024 | 399,449 | 1,997,251 | 99,862 | 133,149 | 233,011 | 1,098,486 | 0 | 3,328,748 |
| 減価償却費 | 134,186 | 55,252 | 70,460 | 259,898 | 11,839 | 15,786 | 27,625 | 130,237 | 0 | 417,760 |
| 租税公課 | 1,291,610 | 531,839 | 455,862 | 2,279,311 | 113,965 | 151,954 | 265,919 | 1,253,620 | 0 | 3,798,850 |
| ﾊﾟﾌｫｰﾏﾝｽﾁｬｰｼﾞ | 0 | 0 | 416,829 | 416,829 | 0 | 0 | 0 | 0 | 0 | 416,829 |
| 手数料 | 65,148 | 39,805 | 45,934 | 150,887 | 5,661 | 7,548 | 13,209 | 62,271 | 0 | 226,367 |
| 雑費 | 133,861 | 54,406 | 236,686 | 424,953 | 11,657 | 15,544 | 27,201 | 188,247 | 0 | 640,401 |
| 会議費 | 137,321 | 172,216 | 1,515,869 | 1,825,406 | 0 | 0 | 0 | 1,948,901 | 0 | 3,774,307 |
| 渉外費 | 61,812 | 10,839,808 | 148,592 | 11,050,212 | 0 | 0 | 0 | 0 | 0 | 11,050,212 |
| 広報事業費 | 1,373,215 | 608,916 | 0 | 1,982,131 | 0 | 44,690 | 44,690 | 0 | 0 | 2,026,821 |
| 事務所経費 | 1,244,876 | 892,328 | 439,360 | 2,576,564 | 109,838 | 146,450 | 256,288 | 1,208,246 | 0 | 4,041,098 |
| 委託費 | 0 | 0 | 692,190 | 692,190 | 0 | 0 | 0 | 0 | 0 | 692,190 |
| 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,305,000 | 0 | 2,305,000 |
| 本支部間繰出金 | 2,318,000 | 4,514,484 | 8,550,000 | 15,382,484 | 0 | 0 | 0 | 0 | -15,382,484 | 0 |
| 経常費用計 | 89,689,013 | 55,741,158 | 19,610,553 | 165,040,724 | 1,701,249 | 2,020,745 | 3,721,994 | 20,616,416 | -15,382,484 | 173,996,650 |
| 内部取引控除後 | 87,371,013 | 51,226,674 | 11,060,553 | 149,658,240 | 1,701,249 | 2,020,745 | 3,721,994 | 20,616,416 | 0 | 173,996,650 |
| 評価損益等調整前当期経常増減額 | -12,434,700 | -15,821,738 | 20,050,307 | -8,206,131 | -106,689 | 105,335 | -1,354 | 20,709,245 | 0 | 12,501,760 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -12,434,700 | -15,821,738 | 20,050,307 | -8,206,131 | -106,689 | 105,335 | -1,354 | 20,709,245 | 0 | 12,501,760 |
| ２．経常外増減の部 | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替前当期一般正味財産増減額 | -12,434,700 | -15,821,738 | 20,050,307 | -8,206,131 | -106,689 | 105,335 | -1,354 | 20,709,245 | 0 | 12,501,760 |
| 当期一般正味財産増減額 | -12,434,700 | -15,821,738 | 20,050,307 | -8,206,131 | -106,689 | 105,335 | -1,354 | 20,709,245 | 0 | 12,501,760 |
| 一般正味財産期首残高 | -115,991,407 | -46,517,597 | 327,467,816 | 164,958,812 | -1,558,860 | -3,194,200 | -4,753,060 | 28,556,620 | 0 | 188,762,372 |
| 一般正味財産期末残高 | -128,426,107 | -62,339,335 | 347,518,123 | 156,752,681 | -1,665,549 | -3,088,865 | -4,754,414 | 49,265,865 | 0 | 201,264,132 |
| Ⅱ　指定正味財産増減の部 | | | | | | | | | | |
| 受取寄付金 | 0 | 444,000 | 0 | 444,000 | 0 | 0 | 0 | 0 | 0 | 444,000 |
| 受取寄付金 | 0 | 444,000 | 0 | 444,000 | 0 | 0 | 0 | 0 | 0 | 444,000 |
| 一般正味財産への振替額 | 0 | -12,505 | 0 | -12,505 | 0 | 0 | 0 | 0 | 0 | -12,505 |
| 一般正味財産への振替額 | 0 | -12,505 | 0 | -12,505 | 0 | 0 | 0 | 0 | 0 | -12,505 |
| 寄付金 | 0 | -12,505 | 0 | -12,505 | 0 | 0 | 0 | 0 | 0 | -12,505 |
| 当期指定正味財産増減額 | 0 | 431,495 | 0 | 431,495 | 0 | 0 | 0 | 0 | 0 | 431,495 |
| 指定正味財産期首残高 | 135,490 | 2,836,343 | 0 | 2,971,833 | 0 | 0 | 0 | 0 | 0 | 2,971,833 |
| 指定正味財産期末残高 | 135,490 | 3,267,838 | 0 | 3,403,328 | 0 | 0 | 0 | 0 | 0 | 3,403,328 |
| Ⅲ　正味財産期末残高 | -128,290,617 | -59,071,497 | 347,518,123 | 160,156,009 | -1,665,549 | -3,088,865 | -4,754,414 | 49,265,865 | 0 | 204,667,460 |