

<u>PROJECT SPECIFIC BUDGET</u>			
<u>SUPPORT STATEMENT</u>			
			Examples:
EARNED REVENUE			
Admissions (ticket sales)		\$ 5,000.00	500 tickets at \$10 each
Fundraising Events		\$ 2,500.00	annual benefit
Merchandise/Product Sales		\$ 1,500.00	sold two paintings
Workshop Fees (participation fees)			
CONTRIBUTED REVENUE			
Corporate/Business Support	list sources & amounts	\$ 5,000.00	Target, Pepsico
Foundation Support	list sources & amounts	\$ 10,000.00	Puffin Fdn, Jerome Fdn
Government Support	list sources & amounts	\$ 1,000.00	Dept. of Cultural Affairs
TOTAL REVENUE		\$ 25,000.00	
<u>EXPENSE STATEMENT</u>			
Artistic Staff		\$ 5,000.00	artists, technicians, designers
Administrative Staff		\$ 5,000.00	office, managerial staff
Professional Services (legal,accounting,		\$ 1,000.00	legal, accounting
Marketing & Publicity	breakout into categories	\$ 2,500.00	PR firm, website hosting
Project Related Expenses	breakout into categories	\$ 4,500.00	Set, props, costumes
Materials and Supplies	breakout into categories	\$ 4,500.00	paint, canvas
Equipment	breakout into categories	\$ -	camera, sound, lighting
Travel and Transportation		\$ 1,500.00	car rental, gas, tolls
Rent and Utilities		\$ 1,000.00	phone, internet, rehearsal space
Administrative expenses		\$ -	
TOTAL EXPENSES		\$ 25,000.00	
Surplus (Deficit)		\$ -	If possible, this should be zero!
IN-KIND CONTRIBUTIONS			
Value and type of in-kind goods/ svcs		\$5,000	