

**CONSOLIDATED INFORMATION**

Figures in USD Million, except where stated otherwise

	Quarter Ended									Year Ended		
	Jun-15	Mar-15	Dec-14	Sep-14	Jun-14	Mar-14	Dec-13	Sep-13	Jun-13	Mar.31, 2015	Mar. 31, 2014	Mar. 31, 2013
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Audited	Audited
<b>REVENUE - STREAMWISE</b>												
Products	8.24	8.04	7.48	8.13	6.19	6.37	4.97	3.86	3.62	29.87	18.94	16.17
License	5.06	4.77	4.30	4.99	3.13	3.72	2.14	1.36	1.30	17.21	8.61	7.48
Recurring	3.19	3.27	3.18	3.13	3.07	2.65	2.83	2.50	2.32	12.66	10.33	8.69
Services	8.05	8.20	8.18	6.26	6.31	5.39	5.83	6.27	7.12	29.00	24.51	26.67
Resale of Material	0.04	0.09	0.01	0.11	0.40	0.13	0.11	0.08	0.08	0.60	0.40	1.70
<b>TOTAL</b>	<b>16.34</b>	<b>16.33</b>	<b>15.66</b>	<b>14.50</b>	<b>12.90</b>	<b>11.90</b>	<b>10.90</b>	<b>10.21</b>	<b>10.82</b>	<b>59.47</b>	<b>43.85</b>	<b>44.53</b>
<b>REVENUE - BUSINESS UNITWISE</b>												
ERP	7.47	7.59	7.60	6.32	5.62	5.42	5.48	6.02	6.36	27.17	23.22	35.25
HCM	3.80	4.15	2.55	2.31	2.50	1.55	1.60	1.17	1.05	11.53	5.41	Incl in ERP
Aviation	5.07	4.59	5.52	5.88	4.78	4.93	3.81	3.02	3.41	20.76	15.21	9.28
<b>TOTAL</b>	<b>16.34</b>	<b>16.33</b>	<b>15.66</b>	<b>14.50</b>	<b>12.90</b>	<b>11.90</b>	<b>10.90</b>	<b>10.21</b>	<b>10.82</b>	<b>59.47</b>	<b>43.85</b>	<b>44.53</b>
<b>REVENUE - GEOGRAPHYWISE (based on Customer Location)</b>												
Americas	3.25	2.57	3.18	2.49	2.63	2.57	3.58	2.34	3.15	10.87	11.62	7.73
Europe	0.71	0.59	0.49	3.09	0.56	0.61	0.69	0.76	0.44	4.69	2.53	1.98
APAC	4.38	4.25	3.75	1.85	2.17	3.01	1.05	0.91	0.81	12.08	5.85	3.24
India	3.87	4.68	4.29	4.01	3.58	3.30	3.04	3.44	3.99	16.59	13.71	23.48
Middle East and North Africa	2.98	3.09	2.89	2.37	2.89	1.59	1.44	1.49	1.15	11.25	5.71	3.64
South Africa	1.15	1.16	1.07	0.68	1.07	0.82	1.10	1.27	1.26	3.98	4.43	4.47
<b>TOTAL</b>	<b>16.34</b>	<b>16.33</b>	<b>15.66</b>	<b>14.50</b>	<b>12.90</b>	<b>11.90</b>	<b>10.90</b>	<b>10.21</b>	<b>10.82</b>	<b>59.47</b>	<b>43.85</b>	<b>44.53</b>
<b>NUMBER OF CUSTOMERS BASED ON TRAILING TWELVE MONTHS REVENUE</b>												
> \$ 0.5 mn	20	21	18	18	16	15	16	13	12	21	15	9
< \$ 0.5 mn	702	685	739	673	666	665	729	717	716	685	665	685
<b>TOTAL</b>	<b>722</b>	<b>706</b>	<b>757</b>	<b>691</b>	<b>682</b>	<b>680</b>	<b>745</b>	<b>730</b>	<b>728</b>	<b>706</b>	<b>680</b>	<b>694</b>
<b>CUSTOMER METRICS</b>												
Revenue from New Customers (%)	26%	25%	26%	35%	23%	36%	21%	16%	11%	27%	22%	14%
Number of new customers added	25	37	29	25	32	28	31	40	34	123	133	104

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