



Establish global solutions that enable effective planning and efficient utilization of resources



Drive for Excellence

	
VALUE CREATION	ACHIEVEMENTS
Improve Planning	-1% Indirect Labor Planning Variance
Drive KOs	17% Operations VAM per FTE improved
Downtime & Efficiency Tracking	84% Unexplained Downtime Reduction
Standardized way across 90 sites	98% Sites Implemented
Establish Global Solution	4 Global Tools/Concepts Developed



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