

## MODERN CLOUD FP&A SOFTWARE

Designed for FP&A Teams Outgrowing Excel

Limelight integrates with your ERP and source systems to deliver real-time access to insights across your organization. Now, you can incorporate everyone across the organization with data consistency for all users. With Limelight you can rest assured your leadership team is working with the latest and most accurate information.

### WE CONNECT WITH YOUR DATA

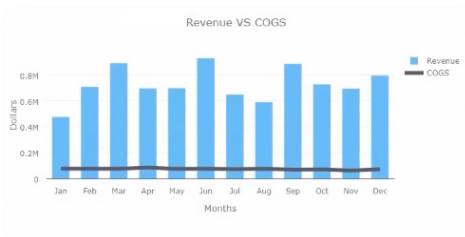
Companies need a modern solution to keep up with the growing amount of Accessing data and configuring it into multiple different scenarios requires a solution that can speed up budgeting, forecasting and reporting. Connect your people, data and plans on one platform to fully experience the benefits of a modern Cloud FP&A solution.



# PLAN AND FORECAST WITHOUT LIMITS

Provide meaningful insights with the use of interactive dashboards. Visualizing data allows teams to easily spot trends and irregularities, unlocking valuable insights at a glance. Get greater visibility into your projects and improve profitability while minimizing risks. Limelight lets you dive deeper into your data to discover a wide range of insights. "Slice and dice" to visualize and explore your data in different contexts, and drill down on data points to gain clarity on the story behind the numbers.

## Limelight visualizes your information in a variety of charts and dashboards including:



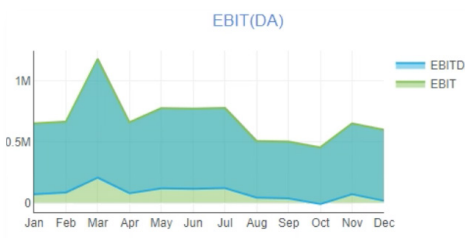
Bar Chart



Line Graph



Gauges



Sparklines

With interactive dashboards, users can easily share company performance results with key stakeholders. Quickly engage the management team and end-users with an intuitive experience and digestible insights. Use quick clicks to interact with the data and find what is pertinent to your team. No need to build data visualizations from scratch for every department or region like you would in Excel!



## Connected Planning

Increase collaboration with your teams with connected planning. Easily plan and forecast for multiple scenarios, creating different versions of reports in seconds. Keep data connected so you are always working with the latest information.

### **Connected planning gives finance teams the ability to:**

- Organize and view data including expense, revenue, drivers, rolling forecast, cash flow forecasts and more
- Automate roll-ups to instantly see Total budget
- Leverage automation to focus on uncovering better business opportunities.

## Driver-based planning

Gain access to an integrated, innovative way to improve your annual budgeting process, which creates more time for analysis and helps you understand what drives profitability in your business. Driver-based planning allows organizations to budget faster, gain immediate visibility and forecast strategically to mitigate risk. Accelerate growth and sustain profitability with more context behind your budgets and forecasts.

### **Driver-based planning with Limelight allows you to:**

- Speed up your budgeting and planning process using drivers
- Verify and ensure that the data for your drivers is real-time and accurate
- Sustain company growth in ever-changing markets

## Scenario planning

Limelight minimizes the time, labor, and complexity of scenario planning to help you explore new opportunities and create plans for potential outcomes in seconds. By modelling different financial scenarios, organizations will be empowered with a plan to prepare for a variety of shifting factors.

### **Achieve holistic scenario planning to:**

- Quickly model different financial scenarios
- Ensure alignment to strategic goals
- Easily adjust to market shifts

## Workforce planning

Manage your resource budget, measure trends, and better forecast the future with workforce planning. Limelight integrates with Payroll and HR systems, giving you up-to-date headcount data and automatic calculations. You are always know about resource allocations, open positions and staffing requirements. Eliminate the challenges and limitations that companies face when relying on spreadsheets to track salaries, benefits, transfers, splits, and approvals.

### **Workforce planning with Limelight helps organizations:**

- Give finance and HR real-time visibility into expenses
- Determine human resource factors affecting the business by measuring a wide range of metrics
- Instantly forecast and plan for changes in workforce demand