

ProfitStars® Distributed Forecasting

Gain control of the budgeting process

Your time is too valuable to waste wrestling with cumbersome budget spreadsheet formulas and ineffective input forms. With Distributed Forecasting, you get a dynamic, hosted budgeting tool that draws input from your branch and departmental managers—while keeping you in control of the budgeting process.

Distributed Forecasting enables you, as the budget administrator, to:

- Push authorized portions of the master budget to front-line budgeters
- Easily consolidate branch and departmental budgets into the master budget
- Transfer accountability to department managers
- Establish a review chain to allow participants in the budget process to approve/reject budget submissions

Arm Front-Line Budgeters with the Right Tools

Not everyone has the financial knowledge and skills of a CFO. Front-line budgeters need tools designed for their skill levels that maximize their time in the budgeting process. That's why we designed Distributed Forecasting with the front-line budgeter in mind.

Distributed Forecasting gives front-line budgeters the ability to:

- Forecast financial targets using a variety of built-in, commonly used projection methods
- Add subledger details for accounts like salaries and fixed assets
- View automated audit trail of forecast assumptions
- Ability to add and export free form comments
- Analyze historical trends and projection assumptions using both data grids and graphical representations
- Generate reports including financial, variance, and documentation

Build Efficiency Through Integration

True integration drives efficiency by automating manual processes. Distributed Forecasting integrates directly with our Forecasting and Financial Reporting products, enabling you to bridge the gap between strategic plans and monthly financial reporting.